

RUTLEDGE YOUTH FOUNDATION

2018 ANNUAL REPORT

PRESENTED SEPTEMBER 26, 2018

RYF OFFICES 151 NORTH BRUNS LANE SPRINGFIELD, IL 62702
(217) 525-7757



ryf@sbcglobal.net

www.rutledgeyouthfoundation.com



The original RYF, later our group home, (NW corner of Rutledge and Calhoun) can be seen in the upper right corner of photo. A portion of the old Reisch Brewery, white building, top center, which closed earlier in 1966, can be seen still standing on the ground where the SIU Medical School is now. Memorial Hospital is in the foreground.

(Photo from SJR, 1966)

Rutledge Youth Foundation

2018 Annual Report

2017 Annual Meeting/Open House

The 2017 Annual Meeting was held on October 27, 2017, 5:30 pm at Poe's On the Hill. President Segatto welcomed guests, Board and Staff introductions were made and Mr. Michelson presented the Annual Report for Fiscal Year 2017.

Staff member Shaun Wilkinson introduced the following guests from Bunn: Angela Comstock, Jon Forden, Karissa Turner, and Jennifer Ellis. He thanked them for the support and opportunities they have and will continue to provide for some of our older youth. Ms. Comstock made a few remarks about their involvement.

Other guests included Ed Clark, Karen Cox, Jennifer Ellis, Jon Forden, Karissa Turner, Beth Unsworth, Joan Vogel, and Tom Wetzler.

The meeting also included the election of these 2017-18 Officers:

President: Karen Lee, Vice President: Scott Sabin & Secretary/Treasurer: Tom Demarco

BOARD OF DIRECTORS 2017 – 2018

OFFICERS

President – Karen Lee (University of Illinois at Springfield – HDC)
Vice President – Scott Sabin (Metnick, Cherry, Frazier, & Sabin)
Secretary/Treasurer – Tom DeMarco (Lincoln Prairie Behavioral Health Center)

DIRECTORS

Bernie Segatto (Barber, Segatto, Hoffee, Wilke, & Cate)
Michael Wallace (Illinois National Bank)
Dr. Ann McCaughan (University of Illinois at Springfield - HDC)
Amy Segatto Perrin (US Bank)
Dr. Clarice Ford (University of Illinois at Springfield – Student Affairs)

COMMITTEE VOLUNTEERS

Drew Davis (Audit/Finance)	Mike Goriszewski (Audit/Finance)
Joe Ludtke (Audit/Finance)	Cheryl McKnelly (Fundraising)
Dan Rayhill (Audit/Finance)	Michael Rapier (Harley Drawing – Music)

Board Changes in FY 2016-17

New member elected to the Board this year: Dr. Clarice Ford. We also regretfully said farewell to Janelle Kirby after 6 years of service

The Board met in June of this year to begin the next round of Strategic Planning. David Ziebler of SIU Medical School graciously served as our facilitator.

Community Gifts

ALLIED PLUMBING, HEATING AND COOLING again complimented their Harley Sponsorship with an additional \$750 (for a total of \$1250) plus a radio ad supporting the Agency.

BUNN provided support and opportunities for ILO youth.

FAT ASS 5 K again contributed \$500 from their recent event to support our programs.

ILLINOIS STATE POLICE (I.T. DEPT) provided Angel Tree gifts for families. Special thanks to Cheryl McKnelly for once again coordinating this.

KNIGHT'S ACTION PARK sponsored Foster Parent Appreciation Day for us that netted a surplus of \$1,515 in ticket sales to RYF.

KNIGHTS OF COLUMBUS 364 held an all you can eat Charity Breakfast Buffet on Mother's Day that netted \$1,070 for RYF.

LEVI, RAY & SHOUP renewed their platinum Harley sponsor with a donation of \$5,000. They also again held a Casual Day for our benefit. Special thanks to Pam Benad and Mike Goriszewski.

ROTARY CLUB OF SPRINGFIELD renewed their sponsorship of our annual Angel tree which assured that each child received a Christmas gift from Santa.

SPRINGFIELD SKI CLUB held a Trivia night to benefit RYF with a gift of \$838.50.

WATTS COPY SYSTEMS again donated a fax machine for program use.

TREE OF WISHES and **TOYS FOR TOTS** also provided Holiday gifts for all youth.



**ROTARY:
MAKING A
DIFFERENCE**



FUND RAISING



The Harley winner poses with his new bike when picking it up for the first time.

Our 18th year for the Harley Davidson raffle drew first prize of a 2017 HERITAGE SOFTAIL CLASSIC. The 2018 Harley Davidson Raffle is currently underway with about 6 weeks remaining. If you haven't purchased a ticket yet please do so soon. **We'll be drawing the winner at 11 pm on Saturday, November 10 at the Corner Pub on West Iles in Springfield.** The Mary Jo Curry Blues Band will be providing the tunes and entertainment for the evening once again.



Mr. Lincoln checks out the General Lee at one of our Harley Raffle sales events.

Please patronize our sponsors (see flyer) and thank them for their continued support.

You May Be The Winner!

2018 Harley Davidson Softail® Deluxe or \$10,000 Cash

Second Prize = \$1,000 Cash • Third Prize = \$500 Cash
Drawing November 17, 2018

11 pm • at the Corner Pub & Grill • 3271 W. Iles Avenue • Springfield

**\$10 each
or 6
for \$50**

Martin L. Michelson, MA, LCPC



Estes, Bridgewater & Ogden CPAs

SCOTT A. SABIN, ATTORNEY AT LAW
CHERRY, FRAZIER, SABIN & GIGANTI

Special Thanks
to Our Sponsors:



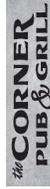
Levi, Ray & Shoup, Inc.

Cheryl Swenny
& Associates

Lee O'Keefe



Cheryl Mcknelly



DUI

Richard H. Sweeney
(217) 939-6068 www.duistats.com



O'Connor Mailing
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Underfanger Moving & Storage *Mayflower*



Helping Springfield Area Youth Create
Productive and Responsible Lives Since 1952

151 N. Bruns Lane, Springfield, Illinois 62702 • (217) 525-7757

The winners need not be present. If less than 1900 tickets are sold, prize becomes 50/50
First place winner must take possession of motorcycle within 30 days of drawing. All licenses and taxes are the responsibility of raffle winners.
Cash contributions to the Rutledge Youth Foundation and the fair market value of in-kind contributions are tax deductible with IRS provisions.



*Only 3500
tickets may
be sold!*

PROGRAM EVENTS

FOSTER PARENT APPRECIATION DAY AT KNIGHT'S ACTION PARK

2nd ANNUAL TREAT OR TRUNK



Treat or Trunk was held at the RYF Offices to provide a safe and fun experience for our kids. Costumes, games and treats were enjoyed by all.





HOLIDAY PARTY

A Holiday Party was held at the Firefighters' Club for our youth and families. The event included a catered dinner, a gift bag for everyone, and a visit from St. Nick.



MISSION STATEMENT

The mission of Rutledge Youth Foundation is to assist abused / neglected youth in becoming productive, independent members of society

Agency Programs

(Currently serving 300 + youth and families annually)

DCFS Transition to Independent Living (ILO)	DCFS Specialized Foster Care (SFC)
DCFS Trad. /Home of Relative Foster Care (PCD)	DCFS Reunification
DCFS Intact Family Services (IFS)	DCFS Intensive Placement Services (IPS)
Title XX Community Advocacy (XX)	Individual, Group and Family Therapy

Program highlight:

Independent Living Option (ILO) program serves youth between the ages of 19-21 who are transitioning into adulthood. This year Pete (pictured below) successfully completed the program and was able to purchase a car with the savings that he had earned.



We would again this year like to thank the Bunn Corporation for taking a special interest in our ILO youth and providing them with opportunities within their organization. This has contributed to much success for some of our youth.



Our foster care programs continued to grow at an exponential rate. Licensing Coordinator Michelle Sorenson has been actively recruiting new Foster Parents to provide good homes for these many needy youth. We encourage referrals for potential foster parents from our friends and supporters. Please contact us if you know of someone that might like to hear more about this life changing opportunity.



Portrait Of An Achiever



- 1831 – Failed in Business - Bankruptcy,
- 1832 – Defeated for Legislature
- 1835 – Sweetheart/Fiancee Dies
- 1836 – Nervous Breakdown
- 1836 – Defeated in Election
- 1843 – Defeated for U.S. Congress
- 1846 – Defeated again for U.S. Congress
- 1848 – Defeated once again for U.S. Congress
- 1855 – Defeated for U.S. Senate
- 1856 – Defeated for U.S. Vice President
- 1858 – Defeated again for U.S. Senate

ABRAHAM LINCOLN
1860 – Elected President of the U.S.A.

YOU CANNOT FAIL UNLESS YOU QUIT!

STAFF (2017-18)

CASE AIDES	Derricka Barlow	Tammy Brown	Brittany Chambers	Paige Davis
	Chelsie Degroot	Cassie Hedrick	Tiffany Hughes	Shaun Jimerson
	Kenya Lee	Timeka McBride	Pete Norell	Kayla West

QUALITY IMPROVEMENT ASSISTANT Tisha Burris

LICENSING ASSISTANT Tiffany Clow

LIFE SKILLS COORDINATOR Jarin McCaffrey

MAINTENANCE SERVICES Jim Goldsberry

FOSTER CARE CASE MANAGERS

Zoe Baker	Joe Bayless	Lisa Bracco-Tabora	Bailey Bridges	Tiffany Clow
Chelsie Degroot	Caleb Ellison	Becky Griffel	Lisa Hallmark	Tiesha Hawkins
Vashion Horton	Mackenzie Kelly	Randi Lewis	Heather Morgason	Ryan Nagel
Margie Perry	Codi Poe			

ILO CASE MANAGERS Shaun Wilkinson Megan Buck

INTACT CASE MANAGERS Becky Griffel Audra Rock

IPS CASE WORKERS Kellie Brand Stephanie Lelys Ryan Nagel Katie Roesch

THERAPISTS Stacy Branda Samantha Donovan Tim Moody Ben Rasche Grazia Silvestro

ADMINISTRATIVE SERVICES MANAGER

HR DIRECTOR

ADMINISTRATIVE ASSISTANT

SECRETARY/RECEPTIONIST

Lori Wernsing
Gayle Freeman
Nancy Claybourn
Karen Norris

IPS SUPERVISOR

INTACT SUPERVISOR

CASE AIDE SUPERVISOR

PLACEMENT SUPERVISOR –FOSTER CARE

PLACEMENT SUPERVISOR –FOSTER CARE

LICENSING COORDINATOR

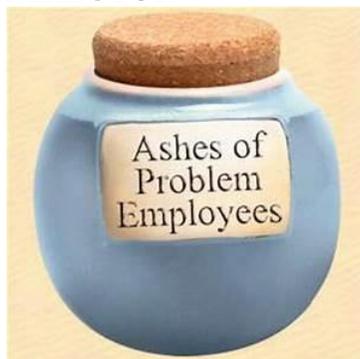
DIRECTOR OF THERAPEUTIC AND IPS SERVICES

FOSTER CARE SUPERVISOR

DIRECTOR OF CLINICAL SERVICES

EXECUTIVE DIRECTOR

Marcia Matich
Susan Stewart Reynolds
Shaun Wilkinson
Karen Cox
Beth Unsworth
Michelle Sorenson
Amy Dumonceaux
Shanelle Clayberg
Mollie Buchanan
Martin Michelson

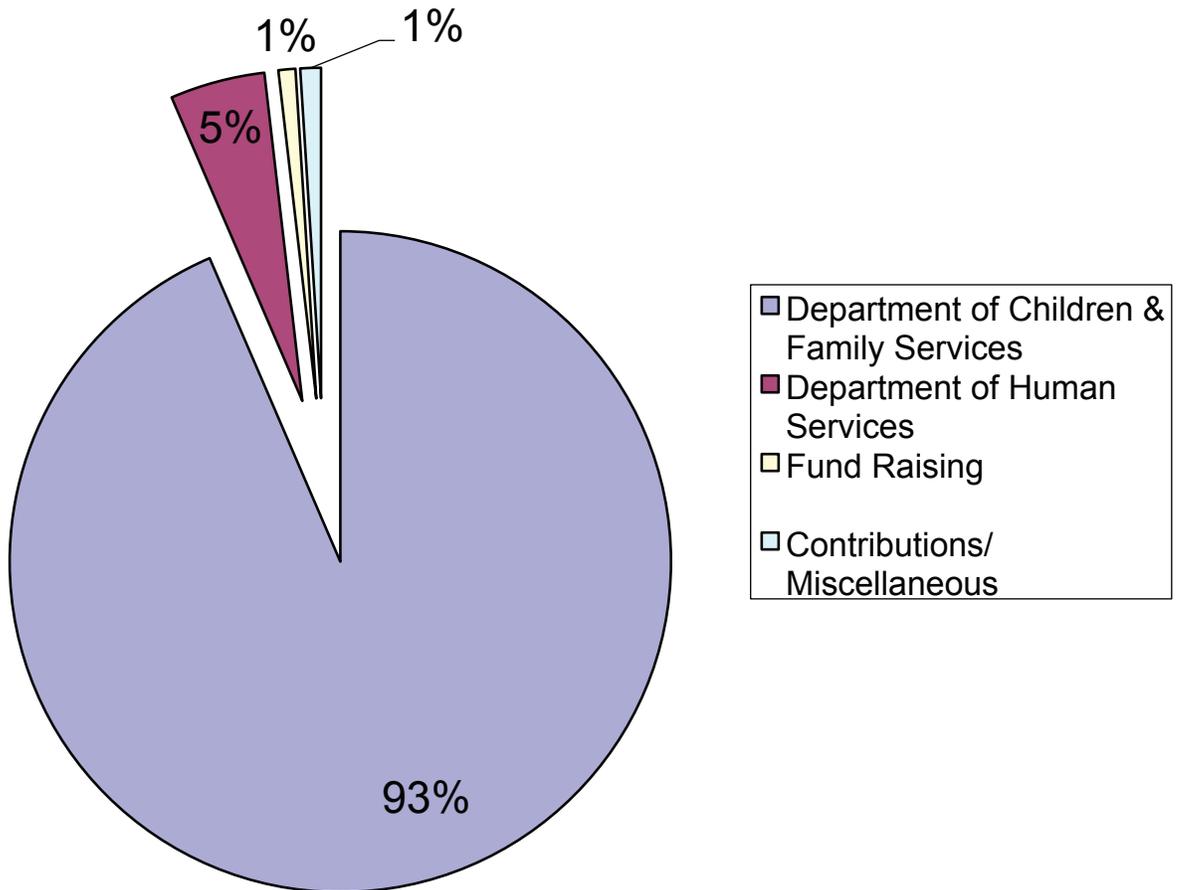


RUTLEDGE YOUTH FOUNDATION

FISCAL YEAR 2018 (7/01/17 - 6/30/18)

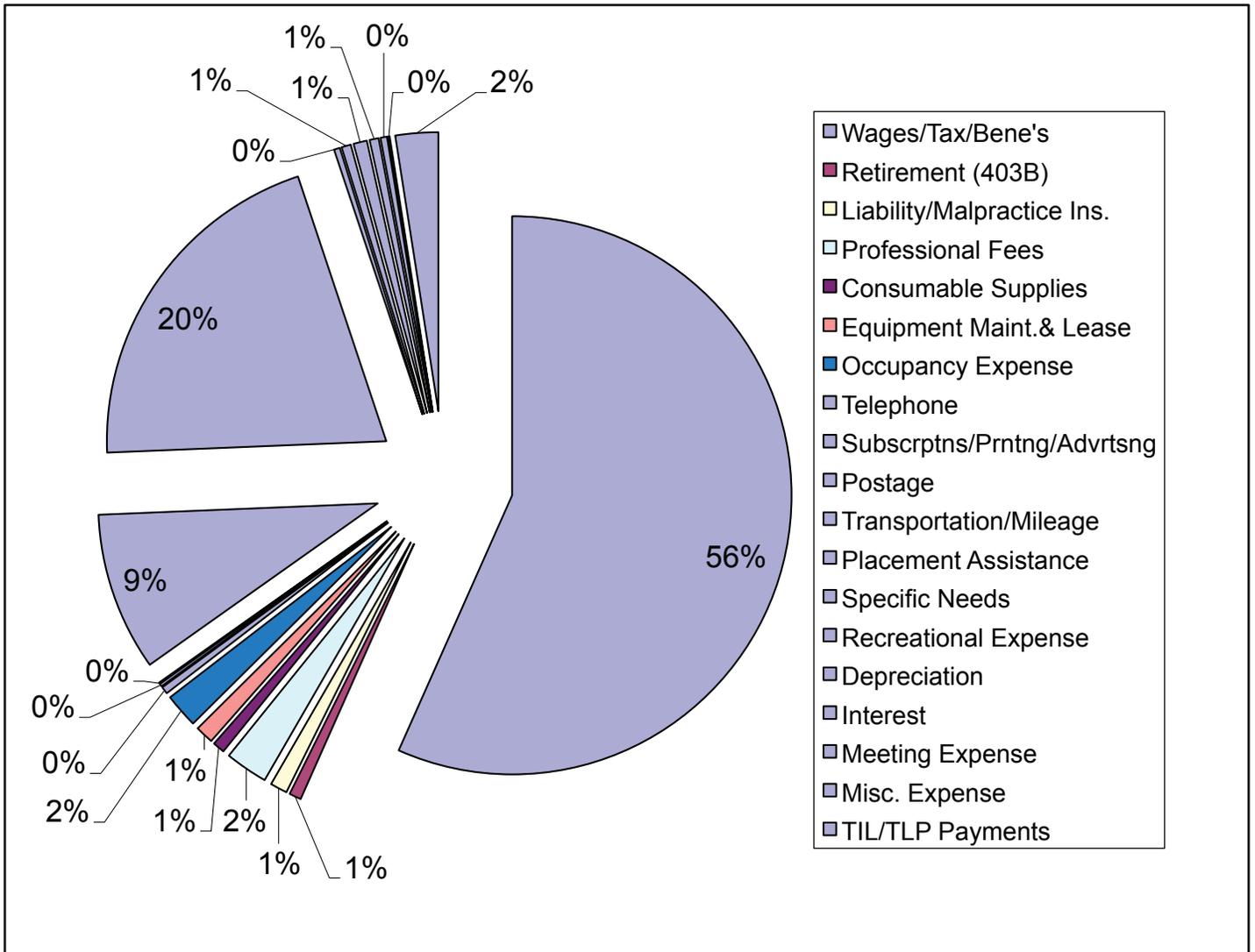
REVENUE BY SOURCE

Department of Children & Family Services	93%	93.53%	\$	2,917,679
Department of Human Services	5%	4.63%		143,652
Fund Raising	1%	0.83%		25,653
Contributions/Miscellaneous	1%	1.01%		30,614
	\$	1	\$	3,117,598



RUTLEDGE YOUTH FOUNDATION
 FISCAL YEAR 2018 (7/01/17 - 6/30/18)
 EXPENSES BY SOURCE

Wages/Tax/Bene's	\$1,746,605	56%
Retirement (403B)	21,297	1%
Liability/Malpractice Ins.	30,442	1%
Professional Fees	76,191	2%
Consumable Supplies	21,398	1%
Equipment Maint.& Lease	32,470	1%
Occupancy Expense	61,308	2%
Telephone	12,996	0%
Subscrptns/Prntng/Advrtsng	4,997	0%
Postage	1,926	0%
Transportation/Mileage	282,586	9%
Placement Assistance	632,888	20%
Specific Needs	10,522	0%
Recreational Expense	16,674	1%
Depreciation	24,000	1%
Interest	16,084	1%
Meeting Expense	11,541	0%
Misc. Expense	2,964	0%
TIL/TLP Payments	76,113	2%
Fundraising/Prizes	22,992	1%
	<u>\$ 3,105,994</u>	<u>\$ 1</u>



Rutledge Youth Foundation



© Can Stock Photo

For Independent Living (ILO) program

Microwaves	Electric Griddle
Pots/Skillets/Pans	Silverware
Kitchen towels	Pot Holders
Kitchenware (spatulas, spoons)	
Beds frames & mattresses	Sheet Sets
Pillow Cases	Pillows
Kitchenette sets	Recliners
Other relevant "START-UP" items	

For Foster Care and Intact

Crib Sheets	Cribs
Crib Mattresses	Pillows
Toddler Beds	All forms of school supplies
Backpacks	Toiletries
Car seats (infant, booster-high back, booster)	
Children's pajamas-all sizes/both genders	
Diapers (all sizes)	



Anyone wishing to participate in our Angel Tree for the Holidays for all youth please let us know;we'll be sure to connect you with an "angel".